

	Primary Units					Secondary Units								
	Units	Funding Allocated through the local funding formula 2017/18		Funding De-delegated in 2017/18		Units	Funding Allocated through the local funding formula 2017/18		unding De-delegated in 2017/18					
School Name	EAL 3 Primary Units	Rate per EAL3 pupil	Total EAL Primary £	Rate per EAL3 pupil de-delegated	Total De-delegation 2017/18	EAL 3 Secondary Units	Rate per EAL3 pupil	Total EAL Secondary £	Rate per EAL3 pupil de-delegated	Total De-delegation 2017/18	Total EAL remaining per school after de-delegation	Total EAL as per Oct Census	Variance	
Total	2165.49		£1,313,955.37		£96,494.31	73.00				£3,252.88	£1,362,657.33	2923	-670	
Berridge Primary School	327.15	£606.77	£198,506.17	£44.56	£14,577.90	0.00	£2,033.55	£0.00	£44.56	£0.00	183,928	442	-115	
Seely Primary School	65.36	£606.77	£39,658.77	£44.56	£2,912.46	0.00	£2,033.55	£0.00	£44.56	£0.00	36,746	110	-44	
Fernwood Primary School	152.47	£606.77	£92,513.23	£44.56	£6,793.99	0.00	£2,033.55	£0.00	£44.56	£0.00	85,719	173	-21	
Bentinck Primary School	93.11	£606.77	£56,494.74	£44.56	£4,148.86	0.00	£2,033.55	£0.00	£44.56	£0.00	52,346	129	-36	
CANTRELL PRIMARY	16.34	£606.77	£9,914.52	£44.56	£728.10	0.00	£2,033.55	£0.00	£44.56	£0.00	9,186	21	-5	
CARRINGTON PRIMARY SCHOOL	37.42	£606.77	£22,707.60	£44.56	£1,667.60	0.00	£2,033.55	£0.00	£44.56	£0.00	21,040	62	-25	
Dunkirk Primary School	210.95	£606.77	£127,995.44	£44.56	£9,399.73	0.00	£2,033.55	£0.00	£44.56	£0.00	118,596	204	9	
MELBURY PRIMARY SCHOOL	13.98	£606.77	£8,481.87	£44.56	£622.89	0.00	£2,033.55	£0.00	£44.56	£0.00	7,859	27	-12	
Middleton Primary School	78.14	£606.77	£47,410.42	£44.56	£3,481.73	0.00	£2,033.55	£0.00	£44.56	£0.00	43,929	136	-58	
HEATHFIELD PRIMARY & NURSERY SCHOOL	67.67	£606.77	£41,060.13	£44.56	£3,015.38	0.00	£2,033.55	£0.00	£44.56	£0.00	38,045	66	3	
Walter Halls Primary School	51.40	£606.77	£31,186.90	£44.56	£2,290.31	0.00	£2,033.55	£0.00	£44.56	£0.00	28,897	84	-32	
SOUTHWOLD PRIMARY	57.36	£606.77	£34,803.61	£44.56	£2,555.91	0.00	£2,033.55	£0.00	£44.56	£0.00	32,248	82	-25	
RISE PARK PRIMARY SCHOOL	25.70	£606.77	£15,592.78	£44.56	£1,145.10	0.00	£2,033.55	£0.00	£44.56	£0.00	14,448	30	-4	
Crabtree Farm Primary and Nursery School	30.13	£606.77	£18,283.77	£44.56	£1,342.72	0.00	£2,033.55	£0.00	£44.56	£0.00	16,941	41	-11	
WELBECK PRIMARY SCHOOL	106.55	£606.77	£64,648.59	£44.56	£4,747.67	0.00	£2,033.55	£0.00	£44.56	£0.00	59,901	116	-7	
Mellers Primary and Nursery	80.53	£606.77	£48,865.44	£44.56	£3,588.58	0.00	£2,033.55	£0.00	£44.56	£0.00	45,277	99	-17	
Haydn Primary School	12.83	£606.77	£7,786.88	£44.56	£571.85	0.00	£2,033.55	£0.00	£44.56	£0.00	7,215	42	-29	
Hemphill Hall Primary School	21.02	£606.77	£12,752.34	£44.56	£936.51	0.00	£2,033.55	£0.00	£44.56	£0.00	11,816	17	4	
Glade Hill Primary School	15.09	£606.77	£9,153.56	£44.56	£672.22	0.00	£2,033.55	£0.00	£44.56	£0.00	8,481	15	0	
Claremont Primary School	161.76	£606.77	£98,149.00	£44.56	£7,207.87	0.00	£2,033.55	£0.00	£44.56	£0.00	90,941	194	-32	
Snape Wood Primary School	20.04	£606.77	£12,161.62	£44.56	£893.13	0.00	£2,033.55	£0.00	£44.56	£0.00	11,268	13	7	
Forest Fields Primary School	308.32	£606.77	£187,081.85	£44.56	£13,738.92	0.00	£2,033.55	£0.00	£44.56	£0.00	173,343	388	-79	
SOUTH WILFORD ENDOWED CE AIDED	7.25	£606.77	£4,399.62	£44.56	£323.10	0.00	£2,033.55	£0.00	£44.56	£0.00	4,077	6	1	
Dovecote Primary	27.85	£606.77	£16,897.57	£44.56	£1,240.92	0.00	£2,033.55	£0.00	£44.56	£0.00	15,657	28	-0	
Greenfields Community Primary	51.63	£606.77	£31,327.57	£44.56	£2,300.64	0.00	£2,033.55	£0.00	£44.56	£0.00	29,027	85	-33	
Southglade Primary School	24.50	£606.77	£14,865.87	£44.56	£1,091.72	0.00	£2,033.55	£0.00	£44.56	£0.00	13,774	33	-8	
Westglade Primary School	24.55	£606.77	£14,895.78	£44.56	£1,093.92	0.00	£2,033.55	£0.00	£44.56	£0.00	13,802	24	1	
Henry Whipple Primary School	35.12	£606.77	£21,308.33	£44.56	£1,564.84	0.00	£2,033.55	£0.00	£44.56	£0.00	19,743	41	-5	
Robin Hood Primary School	23.42	£606.77	£14,208.96	£44.56	£1,043.48	0.00	£2,033.55	£0.00	£44.56	£0.00	13,165	25	-2	
Rufford Primary and Nursery	17.87	£606.77	£10,842.45	£44.56	£796.25	0.00	£2,033.55	£0.00	£44.56	£0.00	10,046	15	3	
ELLIS GUILFORD	0.00	£606.77	£0.00	£44.56	£0.00	73.00	£2,033.55	£148,449.15	£44.56	£3,252.88	145,196	175	-98	